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Annual Report

FOR THE TOWN OF

LANDAFF, N. H.



Year ending December 31, 1987

University of New Hampshire
Library

To Fred & Ellen Erb

Doc.

Thank you for your many years of service to the Town of Landaff as Selectman and School Board Member.

Ellen

Thank you for your many years of assistance in supporting the Board of Selectmen and in helping with the preparation of the many reports required.

The residents of the
Town of Landaff

Town of Landaff, New Hampshire ANNUAL REPORT of the Town Officers

Year Ended December 31, 1987

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TOWN OFFICERS

Board of Selectmen

LEWIS MARDIN	(Term expires 1988)
ERROL PETERS	(Term expires 1989)
MICHAEL RANSMEIER	(Term expires 1990)

Town Clerk
LANA SUPERCHI

Tax Collector
LANA SUPERCHI

Treasurer
JOYCE GRIMES

Constable
GERALD GRIMES

Fire Chief
RICK GILBERT

Auditor
DONNA RANSMEIER

Highway Agent
THOMAS ERB (appointed)
WAYNE MARDIN

Overseer of Public Welfare
ERROL PETERS

Moderator
CHARLES LARCOMB

Trustees of the Trust Funds
DR. ARTHUR MARCH (1988)
STANLEY CURRIER (1989)
FULTON NIECE (1990)

Supervisors of the Checklist
E. NORMA TITUS (1988)
SALLY BOIVIN (1990)
ERNEST ODELL (1992)

Planning Board
JACQUELINE MARCH (1988)
RAYMOND LOBDELL (1989)
NORMAN GILBERT (1990)
DAYTON GOUDIE (1990)
MICHAEL RANSMEIER (ex Officio)

Board of Adjustment

DOUGLAS ERB	(1988)
RONALD HOWARD	(1989)
RICHARD KNAPP	(vacant - 1990)
C. DAVID TOWLE	(1991)
ROBERT FENOFF	(1992)

Cemetery Trustees

C. DAVID TOWLE	(1988)
MARY DODGE	(1989)

Sexton

ERNEST ODELL

Health Officer

Surveyors of Wood, Bark & Lumber

HARRY HODGE
NORMAN HEATH
FREDERICK ERB

Fence Viewers

NORMAN HEATH
HARRY HODGE
ERROL PETERS

Pound Keepers

DOUGLAS ERB
NORMAN HEATH
CLIFFORD VILLENEUVE

TOWN OF LANDAFF TOWN MEETING WARRANT

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Town Hall in said LANDAFF on Tuesday, the 8th day of March 1988, polls to be open from 4 p.m. to 9 p.m. and at 7:30 o'clock in the evening, to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 3. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$550.00 for the North Country Home Health Agency, Inc.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$427.80 for the White Mountain Mental Health Center.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$377.30 for the North Country Council.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$200.00 for support of the Community Action Program.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$430.00 to be paid to Ross Ambulance Service for an Ambulance Service Agreement.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$100.00 for the Lisbon Library.

ARTICLE 10. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35.1 for the purpose of Fire Department Heavy Equipment Fund and to deposit to this account on or before December 31 of each year the balance of the budgeted amount raised for the Fire Department.

ARTICLE 11. To see if the Town will vote to appropriate \$36,000.00 for a new truck and authorize the Selectmen to withdraw \$20,000.00 from the Highway Equipment Fund and raise \$16,000.00 for this purpose.

ARTICLE 12. Shall the Town vote to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to provide individuals for non payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

ARTICLE 13. To see if the Town will vote to establish a Conservation Commission under the provisions of RSA 36-A, and that the Selectmen shall appoint said commission to consist of 5 members within 30 days of this Town Meeting and that the Selectmen shall also designate, for the purpose of calling the first commission meeting, a temporary chairman. (By petition)

ARTICLE 14. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the State, Federal, or other government unit or a private source which becomes available during the fiscal year subject to the provisions of RSA 31:95-b.

ARTICLE 15. To see if the town will vote to authorize the selectmen to form a capital reserve account for the building of a town garage and to raise and appropriate the sum of \$1,000.00 for this purpose. This amount to come from surplus on or before December 31.

ARTICLE 16. To see if the Town pursuant to RSA 674:5 will authorize the Planning Board to participate in the preparation, review and finalization of a program of capital improvement project to be used as an aid in future Town budgeting. (By Ballot)
(Recommended by Planning Board)

ARTICLE 17. To see if the Town will vote to appropriate the sum of \$930.00 for the preparation of a capital improvement program by the North Country Council. (By Ballot)
(Recommended by Planning Board)

ARTICLE 18. To see if the Town will, contingent upon the passage of the companion article to this one calling for the funding of the North Country Council study for a capital improvements plan, adopt the Interim Growth Regulation proposed by the Planning Board limiting to six (6) the number of building permits to be issued in the town in 1988.
(Recommended by Planning Board)

ARTICLE 19. To transact any other business that may legally come before this meeting.

Selectmen of Landaff

Lewis H. Mardin, Jr.

Errol S. Peters

Michael Ransmeier

BUDGET OF THE TOWN OF LANDAFF — REVENUE

Estimate of the Revenue for the Year 1988 Compared with
Actual Revenue for the Year 1987

SOURCES OF REVENUE	Estimated 1987	Actual 1987	Estimated 1988
Taxes:			
Resident Taxes	\$ 1,500.00	\$ -0-	\$ -0-
Yield Taxes	8,000.00	5,711.00	4,500.00
Interest & Penalties On Taxes	700.00	416.00	600.00
Intergovernmental Rev.-State:			
Shared Revenue-Block Grant	3,500.00	-0-	-0-
Highway Block Grant	20,882.00	26,025.00	23,920.00
Reimb. a/c State-Federal Forest Land	-0-	922.00	1,000.00
Intergovernmental Rev.-Federal:			
Federal Lands	1,000.00	2,490.00	2,000.00
Licenses and Permits:			
Motor Vehicle Permit Fees	15,000.00	19,101.00	18,000.00
Dog Licenses	175.00	172.00	175.00
Business Licenses, Permits and Filing Fees	-0-	188.00	100.00
Charges For Services:			
Income from Departments	-0-	619.00	300.00
Rent of Town Property	300.00	850.00	750.00
Planning Board - Fees	350.00	-0-	-0-
Miscellaneous Revenues:			
Interest on Deposits	1,200.00	1,447.00	1,200.00
Interest from Trust Funds	11,000.00	12,868.00	11,000.00
Current Use Change Tax Penalty	-0-	4,000.00	500.00
TOTAL REVENUES & CREDITS	\$63,607.00	\$74,809.00	\$64,045.00

BUDGET OF THE TOWN OF LANDAFF — EXPENDITURES

Estimate of Expenditures for the Year 1988 Compared with
Actual Expenditures for the Year 1987

PURPOSES OF APPROPRIATION	Approp. 1987	Actual 1987	Estimated 1988
General Government:			
Town Officers Salary	\$ 5,000.00	\$ 3,179.00	\$ 6,000.00
Town Officers Expenses	5,000.00	4,991.00	5,750.00
Election & Reg. Expenses	200.00	99.00	400.00
Cemeteries	1,000.00	135.00	1,000.00
General Government Buildings	2,500.00	2,360.00	3,000.00
Reappraisal of Property	1,400.00	1,600.00	1,600.00
Planning & Zoning	1,000.00	755.00	1,500.00
Legal Expenses	1,500.00	60.00	2,000.00
Board of Adjustment	50.00	-0-	50.00
Public Safety:			
Police Department	3,000.00	2,130.00	3,000.00
Fire Department	3,000.00	3,392.00	4,000.00
Highways, Streets & Bridges:			
Town Maintenance -			
Summer & Winter	15,000.00	18,193.00	20,000.00
Gen. Highway Dept. Exps.	9,000.00	10,206.00	6,000.00
Street Lighting	500.00	380.00	500.00
Highway Block Grant			
RSA 235:23	20,882.00	20,882.00	23,920.00
Sanitation:			
Garbage Removal	4,800.00	5,200.00	8,460.00
Escrow for Closure Fund	-0-	-0-	6,750.00
Health:			
Animal Control	100.00	51.00	100.00
Welfare:			
General Assistance	4,000.00	318.00	4,000.00
Old Age Assistance	100.00	-0-	100.00
Aid to the Disabled	100.00	-0-	100.00
Culture and Recreation:			
Patriotic Purposes	50.00	241.00	250.00

Debt Service:

Interest Expense-

Long-Term Bonds & Notes

-0-

762.00

1,000.00

Miscellaneous:

Insurance

10,000.00

8,930.00

10,000.00

Unemployment Compensation

40.00

-0-

50.00

TOTAL APPROPRIATIONS

\$88,222.00

\$83,864.00

\$109,530.00

Less Amount of Estimated Revs. Exclusive of Taxes

\$ 64,045.00

Amount of Taxes to be Raised (Exclusive of School
and County Taxes)

\$ 45,485.00

BALANCE SHEET

ASSETS

Checking Account	\$34,634.85	
Dump Fund Bank Account	6,592.40	
Yield Tax Security Bank Book	<u>311.24</u>	
Cash in Hand of Treasurer		\$ 41,538.49
Capital Reserve - Equipment Fund		23,514.81
Unredeemed Taxes		
Levy of 1986	1,497.17	
Levy of 1985	<u>139.57</u>	1,636.74
Uncollected Taxes		
Levy of 1987	92,644.80	
Yield Tax 1987	<u>345.00</u>	<u>92,989.80</u>
TOTAL ASSETS		\$159,679.84

LIABILITIES

Accounts Owed by the Town		
Lisbon Dump Test Wells Escrow	\$ 6,592.40	
Yield Tax Escrow	311.24	
School District Tax Payable	<u>117,330.00</u>	
Total Accounts Owed by Town		\$124,233.64
Capital Reserve Fund - Equipment		23,514.81
Balance		<u>11,931.39</u>
Grand Total		\$159,679.84

COMPARATIVE STATEMENT OF APPROPRIATIONS and

Appropriation Receipts

Town Officers' Salaries	\$ 5,000.00	\$
Town Officers' Expenses	5,000.00	100.00
Election & Registration	200.00	
Cemeteries	1,000.00	
General Government Buildings	2,500.00	850.00
Reappraisal of Property	1,400.00	
Planning and Zoning	1,000.00	188.00
Legal Expenses	1,500.00	
Board of Adjustment	50.00	
Police Department	3,000.00	
Fire Department	3,000.00	
Highways - Summer & Winter Maintenance	15,000.00	431.00
General Highway Department Expenses	9,000.00	
Street Lighting	500.00	
Highway Block Grant RSA 235:23	20,882.00	
Garbage Removal	4,800.00	
Animal Control	100.00	
Welfare - General Assistance	4,000.00	
Old Age Assistance	100.00	
Aid to Disabled	100.00	
Patriotic Purposes	50.00	
Insurance	10,000.00	
Unemployment Compensation	40.00	
North Country Home Health Agency	552.00	
White Mountain Mental Health Center	428.00	
North Country Council	343.00	
Community Action Program	100.00	
Ross Ambulance Service	430.00	
Lisbon Library	100.00	
Equipment Fund	10,000.00	

TOTALS	\$100,175.00	\$ 1,569.00
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Net Unexpended of Appropriations

EXPENDITURES, Fiscal Year Ended December 31, 1987

Total Available	Expenditures	Unexpended	Overdraft
\$ 5,000.00	\$ 3,179.00	1,821.00	
5,100.00	4,991.00	109.00	
200.00	99.00	101.00	
1,000.00	135.00	865.00	
3,350.00	2,360.00	990.00	
1,400.00	1,600.00		200.00
1,188.00	755.00	433.00	
1,500.00	60.00	1,440.00	
50.00	-0-	50.00	
3,000.00	2,130.00	870.00	
3,000.00	3,392.00		392.00
15,431.00	18,193.00		2,762.00
9,000.00	10,206.00		1,206.00
500.00	380.00	120.00	
20,882.00	20,882.00		
4,800.00	5,200.00		400.00
100.00	51.00	49.00	
4,000.00	318.00	3,682.00	
100.00	-0-	100.00	
100.00	-0-	100.00	
50.00	241.00		191.00
10,000.00	8,930.00	1,070.00	
40.00	-0-	40.00	
552.00	552.00		
428.00	428.00		
343.00	343.00		
100.00	100.00		
430.00	430.00		
100.00	100.00		
10,000.00	10,000.00		
\$101,744.00	\$95,055.00	\$11,840.00	\$ 5,151.00
	+\$ 6,689.00		

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$101,800.00
Furniture and Equipment	1,500.00
Fire Department, Lands and Buildings	18,950.00
Equipment	16,000.00
Highway Department, Lands and Buildings	7,800.00
Equipment	36,300.00
Sewer Plant and Facilities	5,050.00
Schools, Lands and Buildings, Equipment	<u>42,950.00</u>
	\$230,350.00

SUMMARY INVENTORY OF ASSESSED VALUATION

Land & Buildings (excluding Mill Buildings and Mobile Homes)	\$9,611,802.00
Mobile Homes	19,250.00
Electric Plants	<u>223,750.00</u>
Total Gross Valuation before Exemptions	\$9,854,802.00
Elderly Exemptions	<u>10,000.00</u>
Net Valuation	\$9,844,802.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED PER \$1,000

Town and School District	\$8,964,823.00	@\$18.80	\$168,538.67
Lisbon School District	\$ 852,463.00	@\$ 5.44	4,636.40
Bath Inventory	\$ 86,572.00	@\$13.36	<u>1,182.57</u>
Total Property Taxes			\$174,357.64
Yield Taxes			<u>6,011.90</u>
Total Taxes Assessed 1987			\$180,369.54
Less Veterans' Exemptions			<u>2,200.00</u>
Total			\$178,169.54

TOWN CLERK'S REPORT

DEBITS

Monies Received:

Automobile Permits	\$14,825.00
Dog Licenses	162.00
Dog Fees submitted	4.00
Histories	40.00
Title Application Fees submitted	64.00
Uniform Commercial Code Fees submitted	64.00
Birth Certificates Fees submitted	<u>9.00</u>

TOTAL DEBITS

\$15,168.00

CREDITS

Remittance to Treasurer:

Automobile Permits	\$14,825.00
Dog Licenses	162.00
Dog Fees submitted	4.00
Town Histories	40.00
Title Application Fees Submitted	64.00
Uniform Commerical Code Fees Submittted	64.00
Birth Certificates Fees Submitted	<u>9.00</u>

TOTAL CREDITS

\$15,168.00

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
Levy of 1987

DEBITS

Taxes Committed to Collector:	
Property Taxes	\$172,357.64
Yield Taxes	6,011.90
Overpayments:	
a/c Property Taxes	1.08
Interest Collected on Delinquent Taxes:	<u>43.86</u>
TOTAL DEBITS	\$178,414.48

CREDITS

Remittances to Treasurer:	
Property Taxes	78,251.28
Yield Taxes	5,666.90
Interest Collected During Year	43.86
Abatements Made During Year:	
Property Taxes	1,462.64
Uncollected Taxes - December 31, 1987:	
Property Taxes	92,644.80
Yield Taxes	<u>345.00</u>
TOTAL CREDITS	\$178,414.48

UNCOLLECTED PROPERTY TAXES

Levy of 1987

Levy of 1987:

Ashley, Barbara	\$ 699.36
Blanchette, Gene & Valerie	512.30
Charette, Clarence & Donna	377.88
Chamberlin, E.C.	342.16
Diede, John & Nancy	925.90
Fenoff, Robert & Lillian	733.02
Garritta, Bruce & Susan	881.72
Howland, Roger & Karen	611.94
Kidder, Nathan Est.	557.42
Kidder, Nathan Est.	263.20
Kidder, Nathan Est.	409.84
Laleme, Lawrence & Sandra	550.84
McGuire, James Heirs of	281.06
McGuire, James Heirs of	126.90
McGuire, James Heirs of	1,029.30
Soares, Paul & Roslyn	1,111.08
Bousquet, Lester & Sandra	98.46
Cooledge, Peter	52.27
Kimber, Gladis	123.54
Mardin, Wayne & Jean	57.98
Patten, Stephen & Pauline	109.62
Williams, David Sr.	53.04
Duford, Lena	105.54
*Hughes, Maureen & Arnoff, D.	93.02
*Johnson, Paul	137.63
Kober, Henry A.	71.54
Kober, Henry A.	7.34
Tate Enterprises	590.78
*Arrow, Jonathan & Paulson, D.	147.58
*Bailey, Gerald C.	580.92
*Biberman & Rosenblatt	258.50
Blanchette, Roland & Leatrice	845.06
Blanchette, Roland & Leatrice	298.06
Blanchette, Gene & Valerie	640.14
Chamberlin, Edward & Cheryl	342.16
Chase, Ronald & Stephen	98.70
*Clough, Robert A.	190.82
Cote, David E. & Roland	136.30
Cote, David	91.18
*Epstein, Joel D.	88.36
*Fadiman, Anne	165.44
First Atlantic Land Co., Inc.	122.20
First Atlantic Land Co., Inc.	154.16
Fitzgerald, Donald L.	165.44
Fitzgerald, Donald L.	2,096.20

Fitzgerald, Donald L.	146.64
Fitzgerald, Donald L.	40.42
Frisbee, Helaine	223.80
Goldberg, Richard	241.58
*Herzig, Karl & Carol	160.74
*Holbrook, Christine & Streeter P.	43.99
Houston, Glen C.	749.18
*Jesseman, Wendell & Erline	198.34
*Khang, Naotou & ShaoVang	161.68
Lynch, Kenneth C.	75.20
Lynch, Kenneth C.	7.52
*McGregor, Daniel G.	451.20
*MacKinnon, Richard	.94
*MacKinnon, Richard	885.48
Montalto, James & Robert	26.32
Mullane Real Estate Trust	143.82
Mullane Real Estate Trust	92.12
Mullane Real Estate Trust	578.10
*Post Road Realty	9.40
*Post Road Realty	22.56
Rasmussen, William	5.72
*Reynolds, Michael & Diana	626.98
Santy, Richard, Deborah & Robert	1,331.98
Spaulding, Gerald & Elana	618.52
Smith, Donald & Anita	136.30
*Turchetti, John & John Jr.	360.02
Yawger, Glenn & Elizabeth	879.44
Crapo, Arnold Richard	8.02
Makins, Edward & Marlene	102.46
Nobile, Gerald	175.68
Nourse, Daniel & Evelyn	88.84
Rasmussen, William	61.75
	<hr/>
	\$25,990.64

*Paid before going to press

SUMMARY OF WARRANTS

Levy of 1986

DEBITS

Taxes Committed to Collector:

Property Taxes	\$ 8,043.70	
Resident Taxes	<u>260.00</u>	\$ 8,303.70

Overpayments:

a/c Property Taxes	55.84	
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Interest Collected on Delinquent Taxes:	546.12	
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Penalties Collected on Resident Taxes:	<u>17.00</u>	
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TOTAL DEBITS		\$ 8,922.66
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CREDITS

Remittances to Treasurer:

Property Taxes	\$ 8,099.54	
Resident Taxes	190.00	
Interest Collected During Year	546.12	
Penalties on Resident Taxes	<u>17.00</u>	\$ 8,852.66

Abatements Made During Year:

Resident Taxes	<u>70.00</u>	
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TOTAL CREDITS		\$ 8,922.66
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SUMMARY OF WARRANTS

Levy of 1985 - 1984 - 1983

DEBITS

Taxes Committed to Collector:	
Resident Taxes	\$ 130.00
Penalties Collected on Resident Taxes:	<u>6.00</u>
 TOTAL DEBITS	 \$ 136.00

CREDITS

Remittances to Treasurer:	
Resident Taxes	\$ 60.00
Penalties	6.00
Abatements - Resident Taxes	<u>70.00</u>
 TOTAL CREDITS	 \$ 136.00

SUMMARY OF TAX SALES ACCOUNTS

Levy of: 1986 1985 1984

DEBITS

Balance Unredeemed Taxes			
March 11, 1987	\$	\$ 836.31	\$ 478.14
Taxes Sold to Town	3,563.16		
Int. Collected After Sale	102.32	104.86	76.95
Redemption Costs	<u>8.00</u>	<u> </u>	<u>17.10</u>
 TOTAL DEBITS	 \$ 3,673.48	 \$ 941.17	 \$ 572.19

CREDITS

Remittances to Treasurer			
During Year:			
Redemptions	\$ 2,065.99	\$ 696.74	\$ 452.86
Int. & Costs After Sale	110.32	104.86	94.05
 Deeded to Town During Year			25.28
Unredeemed Taxes End of Year	<u>1,497.17</u>	<u>139.57</u>	<u> </u>
 TOTAL CREDITS	 \$ 3,673.48	 \$ 941.17	 \$ 572.19

TREASURER'S REPORT

Balance January 1, 1987

Checking Account Balance	\$70,190.16	
Dump Fund Bank Book	6,250.00	
Revenue Sharing Bank Book	4,341.97	
Yield Tax Security Bank Book	<u>601.30</u>	\$ 81,383.43

Mark Anderson, Tax Collector:

1986 Interest	55.27
1986 Property Tax	5,167.17
1986 Property Tax Overpayment	67.00
1986 Resident Tax	40.00
1986 Resident Tax Penalty	4.00
1986 Tax Sale Cost & Fees	2.00

Mark Anderson, Town Clerk:

Dog Licenses	6.00
Filing Fees	8.00
Histories	20.00
Motor Vehicle Permits	4,276.00

Lana Superchi, Tax Collector:

1984 Tax Sale Redeemed	452.86
1984 Interest & Cost After Sale	94.05
1985 Tax Sale Redeemed	696.74
1985 Interest & Cost After Sale	104.86
1986 Tax Sale Redeemed	2,065.99
1986 Interest & Costs After Sale	110.32
1986 Advertising Costs	181.50
1986 Advertising Cost Overpayment	16.53
1986 Interest	343.52
1987 Interest	43.86
1986 Property Tax	8,043.70
1986 Property Tax Overpayment	50.41
1987 Property Tax	78,250.20
1987 Property Tax Overpayment	1.08
1985 Resident Tax	60.00
1985 Resident Tax Penalties	6.00
1986 Resident Tax	190.00
1986 Resident Tax Penalties	17.00
1987 Yield Taxes	5,666.90
Reimbursement for bank chg. - Insuff. Funds check	10.00

Lana Superchi, Town Clerk:

Birth Certificates	9.00
Dog Licenses	166.00
Histories	40.00
Motor Vehicle Permits	14,825.00
Title Application Fees	64.00
Uniform Commercial Code	64.00

State of New Hampshire:	
Block Grant - Town Use	12,956.08
Highway Block Grant	12,456.29
Highway Block Grant - Supplementary	613.45
National Forest	2,490.39
State & Federal Lands Reimbursement	922.94
U.S. Government:	
In Lieu of Taxes - Federal Lands	425.00
Anderson, Mark - Publishing Notices Littleton Courier	27.00
Bath, Town of - Fire Fighters	38.72
Blanchett, Roland - Snow Plow	100.00
Checklists, Copies of	10.00
Current Use Applications	15.00
Davis Trust Account - Current Use Penalty	3,950.00
Foster Hill Road Fund - Town Equipment Rental	200.00
Landaff School District - 1986 Town Report	
Printing Cost Reimbursement	100.00
Land Use Tax	50.00
Mount Hope Grange #77 - 1987 & 1988 Town Hall Rental	300.00
Pistol Permits	28.00
Smith-Poore Logging - Sale of Town Timber	388.40
Springvale Farms - Purchase of Twn. Equip. - 2 Tires	20.00
Subdivision Fees	555.20
Subdivision & Zoning Regulations	5.00
Town Hall Rental	350.00
Trustees of Trust Funds:	
Cemetery Use	1,394.53
Gale Chandler Trust Funds - Town Use	10,109.61
School Use	171.75
Town Use	1,192.55
Yield Tax Security Escrow Account - Timber Tax	25.00
Zoning Ordinance	10.00
Indian Head Bank-North:	
Checking Account Overdrafts	(40.00)
Tax Anticipation Notes	60,000.00
Interest - Dump Escrow Bank Book	342.40
Interest - NOW Checking Account	1,447.17
Interest - Revenue Sharing Bank Book	185.05
Interest - Yield Tax Security Bank Book	29.94
Stopped Check Charge	(12.00)
<hr/>	
Total Receipts	\$313,459.86
Less Selectman's Orders Paid	(271,921.37)
<hr/>	
Balance January 1, 1988	\$ 41,538.49

RECONCILIATION OF THE TREASURER'S REPORT

Checking Account	\$34,634.85
Dump Fund Bank Book	6,592.40
Yield Tax Security Bank Book	<u>311.24</u>
	\$41,538.49

REVENUE SHARING FUNDS REPORT

Balance on Hand - January 1, 1987	\$ 4,341.97
Income Received from U.S. Government	-0-
Interest Received - Revenue Sharing Account	<u>185.05</u>
	\$ 4,527.02
Withdrawal - to build handicap access to Town Hall	<u>4,527.02</u>
Balance on Hand December 31, 1987	\$ -0-

Closed account as there are no more Revenue Sharing Funds from the US Government.

DETAILED STATEMENT OF RECEIPTS

From Local Taxes:

Property Taxes - 1987	\$ 78,521.28
Yield Taxes - 1987	5,710.76
Property & Yield Taxes Previous Years	13,418.28
Resident Taxes Previous Years	290.00
Penalties - Resident Taxes	27.00
Tax Sales redeemed & Interest & Costs	3,526.82
Interest on Delinquent Taxes	398.79
Land Use Change Tax	<u>4,000.00</u>

Total Taxes Collected & Remitted \$105,892.93

Licenses & Permits:

Motor Vehicle Permit Fees	19,101.00
Dog Licenses	172.00
Business Licenses, Permits and Filing Fees	188.00
All Other-Including Sub-division Hearings	843.95
Overdraft Charge	<u>(132.00)</u>

Total Licenses and Permits 20,172.95

From Federal Government:

Federal Lands-in Lieu of Taxes	425.00
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Total From Federal Government 425.00

From State of New Hampshire:

Highway Block Grant & Supplementary	26,025.82
Reimbursement State & Federal Lands	922.94
National Forest	<u>2,490.39</u>

Total From State of New Hampshire 29,439.15

Charges for Services:

Rent of Town Property	850.00
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Miscellaneous Revenues:

Sale of Histories	60.00
Sale of Town Timber	388.40
Sale of Tires	20.00
Sale of Snow Plow	100.00
Interest on Investments	14,873.00
Refunds	<u>100.00</u>

Total Miscellaneous Revenues	15,541.40
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Non-Revenue Receipts:

Tax Anticipation Notes	\$ 60,000.00
Yield Tax Timber Tax Escrow	25.00

Total Non-Revenue Receipts	<u>\$ 60,025.00</u>
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Total Receipts from All Sources	\$232,346.43
Cash on Hand January 1, 1987	<u>81,383.43</u>

GRAND TOTAL	\$313,729.86
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SUMMARY OF PAYMENTS

General Government:

Financial Administration	\$ 1,941.40
Judicial and Legal	60.00
General Town Buildings	2,360.27
Central Administration	6,178.94
Reappraisal of Property	1,600.00
Planning and Zoning	754.38
Election and Registration	99.00
North Country Council	343.00

Public Safety:

Police Department	2,130.00
Fire Department	3,391.89

Highways:

Town Maintenance - Summer & Winter	17,423.84
General Highway Department	10,206.14
Street Lighting	380.46
Highway Block Grant	21,522.33

Sanitation:

Garbage Removal and Sewage Disposal	5,335.00
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Health:

Payments to Health Agencies	979.80
Ross Ambulance	430.00
Animal Control	51.00

Human Services:

Welfare Reimbursement	317.72
Overseer of Poor & Community Action	150.00

Culture and Recreation:

Lisbon Library	100.00
Patriotic Purposes	240.68

Debt Service:

Interest - Tax Anticipation Notes	761.63
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Operating Transfers Out:		
Payment to Equipment Fund		10,000.00
Building Improvements		4,841.41
Miscellaneous:		
Insurance		8,930.00
Cemeteries		928.35
Unclassified:		
Payment - Tax Anticipation Note		60,000.00
Discounts, Abatements, Refunds		977.58
Taxes Bought by Town		3,563.16
Deposit of Withholding Tax		2,038.00
Federal Taxes Withheld		(1,558.00)
Payments to Other Governmental Divisions:		
Taxes Paid to County		14,938.00
To School District - 1986	\$55,315.00	
1987	32,700.00	
National Forest	<u>2,490.39</u>	90,505.39
Total Payments For All Purposes		\$271,921.37
Cash on Hand December 31, 1987		<u>41,538.49</u>
GRAND TOTAL		\$313,459.86

DETAILED STATEMENT OF PAYMENTS

A. GENERAL GOVERNMENT

1. Financial Administration

Tax Collector's - Mark Anderson	\$ 165.36
Lana Superchi	443.89
Bookkeeping Service - Ellen Erb	75.00
Auditor - Donna Ransmeier	50.00
Jessie Hodge	25.00
Book Work - E. Norma Titus	50.00
N.H. Tax Collector Assoc. - dues	15.00
U.S. Postal Service - stamps	97.00
Loring, Short & Harmon - tax collector supplies	42.20
Lana Superchi - postage, expenses, tax bills	95.95
U.S. Postal Envelope Agency - envelopes	120.90
Register of Deeds - redemptions, filing fees	
tax sales, research deeds, current use	
listings & change - Carol Elliot	157.70
Book Work - Donna Bronson	360.00
Mark Anderson - postage	20.90
Harrison Publishing House - Property tax bill	22.50
Treasurer - Joyce Grimes	200.00
	\$ 1,941.40

2. Legal

Moulton Law Firm - research on driveway	\$ 60.00
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3. General Town Buildings

Public Service Co.	\$ 546.58
E. Daniel Dodge - plowing, mowing	503.00
Doane/Ruggles - fuel oil	980.36
Country Gas - propane	66.36
Harry Andross - oil burner, furnace & water	
pump repair	215.50
Santy's Auto - use of torch on fire escape	24.00
Lisbon Village Hardware - hardware	5.98
Northeast Glass - glass for window	18.49
	\$ 2,360.27

4. Central Administration

Town Clerk - Lana Superchi	\$ 547.50
Moderator - Elections	16.00
Four Ballot Clerk's - Elections	64.00
Three Supervisors of Checklist	144.00
Three Selectmen	1,452.00

Cartographics Associates - tax maps	400.00
Loring, Short & Harmon - treasurer report pads	41.00
Littleton Office Supply - stamper, stamps, binders, stamp pad, carbon paper	57.97
Tuck Press - printing, road agent ad	132.00
Harrison Publishing - town report, envelopes	781.00
Equity Publishing Corp. - law books, NH rules update	347.00
Lawrence Supply - file cabinet, supplies	395.54
Lana Superchi - expenses, petty cash	207.39
Helen Smith - NH town clerk association	12.00
NHMA - road development work shop, manual, dues	845.00
Branham Publishing-auto reference & town clerk bk.	54.05
Sherwin Dodge - Road agent ad, checklist ad	115.75
Fred Erb - checklist	6.00
N.H. Association Assessing Official - dues	20.00
N.E. Telephone	497.94
AT&T	27.80
Sandy Thompson - secretarial service	15.00
	<hr/>
	\$ 6,178.94
5. Reappraisal of Property	
Malcolm Call - tax assessing	\$ 1,600.00
6. Planning & Zoning	
Courier - notices of hearing	\$ 191.25
Ink Spot - printing	123.13
Jackie March - postage, supplies, printing, N.H. 1986 planning & land use	134.66
North Country Council - printing	20.00
Sherwin Dodge Printing - hearing notices	141.00
Littleton Office Supply - file cabinet	141.00
Moulton Smith	3.34
	<hr/>
	\$ 754.38
7. Election & Registration	
Harrison Publishing House - printing ballots	\$ 99.00
8. Advertising and Regional Association	
North Country Council	\$ 343.00
B. PUBLIC SAFETY	
1. Police Department	
Gerald Grimes - salary	\$ 2,000.00
Lisbon Police Department - typing	130.00
	<hr/>
	\$ 2,130.00

2. Fire Department	
Reimburse members Fighting Forest Fires	\$ 38.72
State of N.H. - fire fighting tools	189.16
Town of Lisbon - phone charge	259.02
From 1987 Appropriation	<u>2,904.99</u>
	\$ 3,391.89

C. HIGHWAYS

1. Town Maintenance - Summer & Winter	
Wayne Mardin - Road Agent	\$ 9,216.00
Tom Erb - road agent	3,178.00
BB-Chains - chains for grader	398.75
Doane/Ruggles - diesel fuel, gasoline	825.90
Ross Oil - oil, diesel fuel, gas	2,587.53
Arthur Whitcomb - cold patch	368.50
ET & HK Ide - bag of oats	10.35
N.H. Unemployment Compensation Fund - 1st and 2nd quarter	210.00
Partstown - repair parts	284.25
Santy's Auto - repair to town equipment and gas	111.67
Poulsen Lumber - bridge plank	158.40
Littleton Mini Motors - chain saw bar & chain	46.44
Jessemen's Garage - repair to truck	<u>28.05</u>
	\$ 17,423.84

2. General Highway Department	
Deb's Wheel & Deal - bar chain grease, chain for saw	\$ 68.75
Chadwick-BaRoss - motor mounts, 6 studs, ck valve, parts for grader	312.99
MacKenzie Auto - repair parts, repair tractor head	290.48
Partstown Lisbon - repair parts	1,456.71
Tate Enterprises - steel repairs	20.45
Hill-Martin - 6 studs, repair grader motor	4,017.10
Lisbon Village Hardware - supplies, hook wire bushing, coupling, propane nipple, adapter rope	88.33
Dave's Auto - repair to truck & tractor, welding	1,296.54
A.D. Sanel - starter repair	119.20
Fadden Auto - radiator repair	38.00
Fred Alexander - welding grader, repair to hydraulic cylinder	572.10
Conway Tractor - repair backhoe, freight on parts, repair on loader	282.12
Jessemen's - repairs, tube repair, stud nut, repair starter	193.55
Ross Oil - oil	316.00
Northeast Glass - repair grader windshield	114.00

Derosia's Auto Body - labor replacing grader windshield	32.00
Wilson Tire - backhoe & spare tire	406.41
Santy's Auto - inspec., repair for trucks	38.97
Alamo Group - repair parts	141.27
Ernest Odell - repair parts	141.27
Errol Peters - reimbursement repair parts	40.00
Varney-Smith - lumber for lean-to for backhoe	219.90
	<hr/>
	\$ 10,206.14
 3. Street Lighting	
Public Service	\$ 380.46
 4. Highway Block Grant	
Hill Martin - repair grader motor	\$ 2,228.43
Burt Co. - culverts	2,485.55
Bill Cook - backhoe tires	382.91
Treasurer of N.H. - road signs	461.30
Clinton Clough - crushing gravel, winter sand	3,790.00
Douglas Cate - gravel	1,235.00
Arthur Whitcomb - cold patch	370.18
Tylers Bros. - Cemetery road repair & rebuild, hauling gravel	6,042.50
Wayne Mardin - Cemetery Rd. work, mowing, grading south Landaff	960.00
Kidder Welding Fabrication - hauling gravel	822.50
Winn Construction - hauling gravel	385.00
ET & HK Ide - grass seed cemetery Rd., plastic	133.83
Clarence Wilson - mowing side roads	360.00
Fred Erb - loader rental	360.00
Cargil Salt Eastern - salt for sand	701.13
Tom Erb - sanding, cleaning culverts, road work	804.00
	<hr/>
	\$ 21,522.33
 D. SANITATION	
1. Garbage & Trash Collection	
Town of Lisbon - dump use	\$ 5,200.00
Town of Littleton - Sewer dumping fee	135.00
	<hr/>
	\$ 5,335.00
 E. HEALTH	
1. Payment to Health Agencies	
North Country Home Health	\$ 552.00
White Mountain Mental Health	427.80
	<hr/>
	\$ 979.80
 2. Ross Ambulance	\$ 430.00

3. Animal Control		
F.A. Erb, D.V.M. - boarding strays	\$	51.00
F. HUMAN SERVICES		
1. Other Vendor Payments		
Doane Ruggles - Welfare fuel	\$	94.08
P&C - Welfare food		<u>223.64</u>
	\$	317.72
2. Administration		
Overseer of Poor	\$	50.00
Community Action		<u>100.00</u>
	\$	150.00
G. CULTURE AND RECREATION		
1. Lisbon - Library Article 10	\$	100.00
2. Patriotic Purposes - flags		40.15
Norma Titus-reimburse constitutional celebration		<u>200.53</u>
	\$	340.68
H. DEBT SERVICE		
Indian Head Bank North - Interest on loan	\$	761.63
I. OPERATING TRANSFERS OUT		
1. Payments to capital reserve fund		
To Equipment Fund - Article 11	\$	10,000.00
2. Payment to Capital reserve fund to Building improvements Article 12		<u>4,841.41</u>
	\$	14,841.41
J. MISCELLANEOUS		
1. Insurance		
Franconia Insurance - commercial package, auto policy	\$	4,873.00
Illinois National Insurance - workers compensation		2,743.00
Alexander & Alexander - public official liability		1,030.00
Spear-Merrill Agency - town official bond		<u>284.00</u>
	\$	8,930.00
2. Cemeteries		
Farm Way - new fence	\$	275.85
Ernest Odell - mowing & trimming		<u>652.50</u>
	\$	928.35

K. UNCLASSIFIED

1. Discounts, Abatements & Refunds

Overcharge Filing Fees - Hemlock Hill Farms	\$	5.00
Refund Taxes - Ray Lobdell		23.49
James Deschler		13.57
Lawrence Laleme		50.41
Mark Anderson		457.66
David Williams		5.43
David Hubbard		1.08
Norma Titus		10.00
Richard Goldberg		67.00
Redemption of Taxes - Mark Anderson		<u>343.94</u>

\$ 977.58

2. Taxes Bought By Town

Lana Superchi - taxes bought by town	\$	3,563.16
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3. Payment Tax Anticipation Note

\$ 60,000.00

4. Deposit Withholding Tax

\$ 2,038.00

L. PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS

1. Taxes Paid to Grafton County	\$	14,938.00
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2. Payments to School District '86 - '87

\$ 55,315.00

Payments to School District '87 - '88

32,700.00

Payment to School District Nat'l Forest Reserve

2,490.39

\$ 90,505.39

TOTAL PAYMENTS

\$273,479.37

Less Withholding Tax Road Agent

1,558.00

\$271,921.37

REPORT OF THE TRUST FUNDS of the

Date of Creation	Name of Trust Fund and Purpose of Creation	How Invested
	School District Funds:	
Unknown	Local School Fund, for Schools	Indian Head Bank
1968	Landaff School District, for Schools	The Saver's Bank
	Total a/c School District Funds	
	Cemetery Funds:	
Bf 1985	Various, for Perpetual Care	Indian Head Bank
Bf 1985	Various, for Perpetual Care	The Saver's Bank
1984	Town of Landaff, for Maint. of Cem.	
	01/01/87 - 06/08/87	The Saver's Bank
	06/08/87 - 12/31/87	Indian Head Bank
08/04/87	Bronson, Greg & Donna, for Perpetual Care	Indian Head Bank
	Total a/c Cemetery Funds	
	Gale-Chandler Funds:	
1966	Gale-Chandler Fund, for Town of Land	Indian Head Bank
1967	Gale-Chandler Fund, for Town of Land	The Saver's Bank
1967	Gale-Chandler Fund, for Town of Land	People's National
	Total a/c Gale-Chandler Funds	
	Capital Reserve Funds:	
1966	Town of Landaff, for Highway Equip.	The Saver's Bank
	Total Capital Reserve Funds	

TOWN OF LANDAFF, NH on December 31, 1987

PRINCIPAL		INCOME		
Balance Beginning Year	New Funds Created	Balance End Year	Earned During Year	Expended During Year
\$ 767.01	\$	\$ 767.01	\$ 60.98	\$ 60.98
1,503.05		1,503.05	110.77	110.77
2,270.06		2,270.06	171.75	171.75
7,597.14		7,597.14	604.00	604.00
5,300.00		5,300.00	509.32	509.32
2,960.09		2,960.09	144.50	144.50
			136.70	136.70
	100.00	102.28	2.28	
15,857.23	100.00	15,959.51	1,396.80	1,394.52
15,000.00		15,000.00	1,192.55	1,192.55
89,790.89		89,790.89	8,188.08	8,188.08
23,500.00		23,500.00	1,921.53	1,921.53
128,290.89		128,290.89	11,302.16	11,302.16
12,369.43	10,000.00	23,514.81	1,145.38	
12,369.43	10,000.00	23,514.81	1,145.38	
\$158,787.61	\$10,100.00	\$170,035.27	\$14,016.09	\$12,868.43

CEMETERY TRUSTEES REPORT

RECEIPTS

Cash on Hand January 1, 1987		\$ 2,017.74
Trustees of Trust Funds	\$ 1,505.65	
Seth & Viola Lyndes (Lot #209)	100.00	
Gregory & Donna Bronson (Lot #13)	25.00	
Charles Lyndes (Lot #178)	100.00	
Ernest & Marjorie Odell (Lot #171)	15.00	
Fred & Ellen Erb (Lot #173)	15.00	
Interest on Savings Account	<u>170.07</u>	
TOTAL RECEIPTS		\$ 3,948.46

PAYMENTS

Clarence Wilson - Labor	\$ 498.00	
Ernest Odell - Labor	550.00	
Ernest Odell - Labor	318.00	
Ernest Odell - Use of Trimmer	79.50	
Ernest Odell - Use of Tractor	<u>535.50</u>	
TOTAL PAYMENTS		\$ 1,981.00
Cash Balance, December 31, 1987		\$ 1,967.46

Cemetery Trustees

Chester D. Towle
Mary Dodge

LISBON LANDFILL
Itemized Annual Operating Costs

	Estimated Annual Cost	Percent of Total
I. Item		
A. Landfill Operating Personnel - full-time equivalents (2 persons @ \$5.50 hour)	\$12,000.00	
B. Equipment		
Labor	1,000.00	
Supplies, Spare Parts	3,000.00	
C. Utilities		
1. Electricity	550.00	
2. Fuel Oil	500.00	
3. Gas		
4. Other: heat for garage	300.00	
D. Materials (gravel, sand, etc.)	5,000.00	
E. Contract Services (Well testing, etc.)	10,000.00	
F. Equipment Rental	1,500.00	
G. Equipment Replacement Fund	-0-	
H. Landfill Closure Fund (Est. 10 yr. life @ \$50,000 acre closing costs)	-0-	
I. Engineering for Closure	-0-	
J. Administrative Costs (insurance, bookkeeping, etc.)	6,800.00	
K. Other (recycling, capital improvements, etc.)	6,000.00	
L. 5% contingency reserve	2,332.50	
II. Total Annual Operating Costs	48,982.50	
III. Total Annual Operating Costs Estimated Tons Disposed Per Year	\$_____	per ton
IV. (a) Closure fund and engineering	45,000.00	
(b) Total Annual Cost to be borne on fractional basis amongst towns	93,982.50	

V. Fractional participation based on population (roughly) amongst towns

			Percentage of Costs Line IV (b)
Lisbon	1,484	73%	70%
Lyman	290	14	15
Landaff	271	13	15
	<u>2,045</u>	<u>100%</u>	<u>100%</u>

VI. Equipment Replacement

A. Cost to Lyman and Landaff only:
total \$3,000 @ \$1,000/year over
3 years @ 7 percent interest 1,111.68

VII. Attorney's fees for preparation of
long-range agreement amongst Lyman.
Landaff and Lisbon (shared equally
among all three towns @ \$333.33 each) 1,000.00

VIII. Total cost per town for 1988:

LISBON - $\$93,982.50 \times .70 = \$65,787.75 + \$333.33 = \$66,121.08$

LYMAN - $\$93,982.50 \times .15 = \$14,097.38 + \$1,111.68 + \333.33
= \$15,542.39

LANDAFF - $\$93,982.50 \times .15 = \$14,097.38 + \$1,111.68 + \333.33
= \$15,542.39

IX. Allocation of \$25,000.00 test well expense:

Lisbon	@ 70%	17,500.00
Lyman	@ 15%	3,750.00
Landaff	@ 15%	3,750.00
	<u>100%</u>	<u>\$25,000.00</u>

LANDAFF VOLUNTEER FIRE DEPARTMENT

Proposed Budget for 1988

Heating Oil	\$ 800.00
PSNH	150.00
Property Insurance	125.00
Twin State Dues	200.00
Fire Phone	300.00
Radio's & Pagers Includes Purchase of a New Portable Radio	800.00
Truck Repairs	700.00
4' Pike Pole	58.00
6' Pike Pole	60.00
Hooligan Tool	110.00
Biel Tool	90.00
1 1/2" Nozzle	300.00
Fire Gloves	60.00
Training	200.00
Miscellaneous	<u>47.00</u>
TOTAL	\$ 4,000.00

LANDAFF VOLUNTEER FIRE DEPARTMENT

Treasurer's Report

Receipts:

Cash on Hand January 1, 1987	\$ 6,847.14
Errol Peters - Wood	400.00
Town of Bath - Grass Fire	38.72
Donations from burning grass	240.00
Fried Dough - (Lilac Days)	823.12
Jack Diede - NFPA Book	14.85
Franconia Chamber of Commerce-Rental of Fryolator	25.00
Old Home Day Supper	453.75
Old Home Day Auction	1,689.86
Old Home Day Raffle	884.00
Old Home Day Concession	146.68
Old Home Day Donations	200.00
T- Shirt Sales	118.00
Dr Erb - donation for use of trucks	100.00
Town of Landaff - expenses & equipment	2,904.99
Donation in memory of Evelyn Blake	15.00
Santy's Auto - refund overpayment	24.00
Interest from NOW Account	366.71

TOTAL RECEIPTS \$15,291.82

Payments:

Harry Andross - repair to furnace	\$ 177.66
Dave's Auto Repair - repair to truck, inspection	281.34
Concord Group Insurance - property	246.00
North Haverhill FD - 2 porto tanks, 2 plectrons	300.00
NFPA Book	14.85
Twin State - dues, fire school dues, 2 nicad batteries	211.58
Jessemans Garage - flat tire, tow truck	98.00
Town of Lisbon - fire phone agreement	258.32
Philip Noyes Co. - 2 face piece harness, 6 helmets	468.51
Haverhill Corner FD - 3 helmets, 3 coats, 3 pr. of boots	300.00
Smitty Hollow Letter Shop - raffle tickets	34.87
Chevalos - gifts for game	50.00

Tuck Press - ads for Old Home Day	148.50
Caledonian Record - ad for donations	36.00
White River Paper - plates for supper	32.04
Leon Costello Co. - 2 tires for GMC	280.94
Santy's Auto - inspection & work	184.22
Partstown - 2 batteries	68.57
Postmaster - stamps	22.00
Indian Head Bank-North - checks	7.16
Ames - generator	549.99
PSNH	173.90
Doane-Ruggles	<u>382.70</u>

TOTAL PAYMENTS	\$ 4,327.15
Cash on Hand December 31, 1987	<u>10,964.67</u>
	\$15,291.82

Respectfully submitted,

Greg S. Bronson, Treasurer

LANDAFF VOLUNTEER FIRE DEPARTMENT

In 1987 the fire department responded to one structure fire, one truck fire and one chimney fire.

The structure fire was the Bob Fenoff residence, where a good save was made and once again the benefits of a good mutual organization were realized.

Also, there were four false alarms and six calls for mutual aid.

As the town faces new growth in the future, so does the fire department's need to respond to the new growth by being an active organization that the town can take pride in.

Anyone in town who would like to join the department, or is interested in the fire department, please feel free to call Rick Gilbert, Greg Bronson or Doug Heath.

Respectfully submitted,

Rick Gilbert, Chief

**REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with *your* help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at (603) 271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1987

Number of Fires Statewide	403
Acres Burned Statewide	189
Cost of Suppression	\$44,682

DISTRICT

Number of Fires	15.00
Number of Acres	28.25

TOWN - LANDAFF

Number of Fires	0
Number of Acres	0

John Q. Ricard, Forest Ranger
Ernest H. Odell, Forest Fire Warden

POLICE DEPARTMENT

Total calls and complaints for 1987	571
Total responses to complaints in 1987	432
Actual miles used for duty	3,367.8
Actual hours on duty	633
Outside hours contributed to other agencies:	
State - Municipal - County - Fish & Game - FBI - DEA - Etc. ..	119
Hours provided to this town from outside agencies	98
Time involved on Special Case	70
Court Cases	16
Paid by Waiver	15
Trials	1

In the past year some changes have been made. From now on all pistol permits, will have to be issued by the Police Chief. All permits issued in the past will be honored by this department, and a simple renewal will occur.

However, all new applicants will have to fill out a form, and have the information that they supply checked out. Fingerprints and personal information, will be required on each individual applying for the permit.

Unfortunately, we are no longer a so-called small town. We are definately growing, and along with growth, we will be encountering some problems.

This past year many of the surrounding areas, including Landaff, were victims of burglaries. This town had four. In two of these breaks, firearms were taken. To date, with all of the assistance of different agencies these crimes have not been solved.

As you will probably remember, I asked in the 1985 Town Report that anything suspicious be reported. This department has received five such related calls, and all five have resulted in an arrest. Of those five arrests, four subjects were found guilty of the complaints issued against them. One defaulted and a warrant for his arrest, remains in effect.

This department cannot thank those that called enough. It is through co-operation and civic duty that those calls were made.

I would like everyone to know, that it is this department's policy, to answer every call. No matter how trivial or unimportant it seems to the caller, 24 hours a day.

1987 also saw another change. Joel Huntley, who was a Special Officer for this town, had to resign. Due to relocation, Joel could no longer be an officer in the area. We wish him all the best and hope that he will be happy in his new venture.

Fortunately, we have another person who is willing to fill the vacancy of Special Officer.

Donna Ransmeier, has opted for the position, and has been appointed by the Selectmen.

Donna, besides being a wife and mother, is also a Certified Part-Time Police Officer for the State of New Hampshire. She is also a State Police Auxiliary Officer and part-time State Police Dispatcher. Donna's superiors in other agencies recommend her highly, and all the Line Officers state that her performance is commendable.

Donna and I will be working together more and more as time goes on. I sincerely hope that everyone will have a chance to meet and talk to her, in the next year.

If at any time, contact cannot be made to me personally, please feel free to contact Donna at 838-6006.

Respectfully submitted,

Gerald A. Grimes
Chief of Police

PLANNING BOARD

Like 1986, 1987 has been a very busy year for the Planning Board. More lots have been subdivided in the last couple of years than in the previous 8 years combined. More building permits were issued for new homes this year than ever before. The Planning Board also reviewed a proposal for the first road to be built under the requirements of our subdivision regulations.

Landaff, like many North Country towns, is experiencing growth that was unpredicted just a few years ago. Growth can be a very positive thing, but it can also put a real strain on town services including the highway department, fire department, school, solid waste disposal, etc. It can also cause great fluctuation in tax rates. Added to this, of course, is the issue of the "set off" and the impact this may have on the Blue School.

In order to give the town the time to plan a future course of action and the necessary tools, the Planning Board has proposed 3 related proposals to be voted on this year. One, a ballot vote, is a one-year temporary growth control ordinance that would limit the number of home building permits to 6 in 1988 - the same number as this year. This will protect the town in 1988 from getting overwhelmed with 20 or so new homes, which could exceed the capacity of town services, like the Blue School.

The other two articles have to do with developing a 6-year capital improvements program for the town. The study would involve determining what town capital expenditures might be needed in the next few years (road equipment, garage, school, bridges, etc.), how we would pay for them and what would be the impact on our taxes. The plan will be done by the North Country Council who will work with all town officials in its preparation. It is strictly a plan, a study, and does not commit the town to anything.

The other benefit of the capital improvement program is to put the planning board in a better position when requiring developers to pay their fair share of say, road improvements necessitated by their development.

If these articles pass we should be in a much better position a year from now to deal with any future growth that comes our way.

Raymond Lobdell
Chairman

BIRTHS REGISTERED IN THE TOWN OF LANDAFF, NH **for the Year Ending December 31, 1987**

Date of Birth & Name of Child	Sex	Name of Father	Maiden Name of Mother	Birthplace of Father	Birthplace of Mother
March 17, 1987 Sugar Ann Patten	F	Stephen A. Patten	Paulene A. Dusik	NH	NH
May 8, 1987 Nathan Ray Poulin	M	John W. Poulin	Nancy L. Shores	Maine	NH
August 6, 1987 Trent Richard Hill	M	Scott E. Hill	Carol J. Zetterberg	Minnesota	NY
August 11, 1987 Samantha Nicole Reynolds	F	Michael N. Reynolds	Diana L. Andrews	Massachusetts	Georgia
November 1, 1987 Jessica Ann Dauphine	F	James R. Dauphine	Rebecca A. Mitton	NH	NH

MARRIAGES REGISTERED IN THE TOWN OF LANDAFF, NH **for the Year Ending December 31, 1987**

Date and Place of Marriage	Name and Surname of Groom and Bride	Residence of Each	Place of Birth	Name of Parents	Officiant
April 11, 1987 Woodsville, NH	William S. Monagle Christina M. Sheehan	No. Haverhill, NH Landaff, NH	NY DC	William Monagle Lucille Pagnotta Michael Sheehan Mary F. Kosic	Rev. John Nolin
May 16, 1987 Lisbon, NH	Jeffrey Dodge Theresa Gray	Landaff, NH Landaff, NH	NH NH	Howard Dodge Joyce Alexander Maurice Gray Marianne White	Rev. Mark New

DEATHS REGISTERED IN THE TOWN OF LANDAFF, NH for the Year Ending December 31, 1987

Date and Place of Death	Name and Surname of the Deceased	Sex	Age	Name of Father	Name of Mother
January 7, 1987 Littleton, NH	Arthur E. Snell	M	71		
February 27, 1987 Franconia, NH	Francis Kidder	M	73	Nathan Kidder	Mabel Bowles
April 6, 1987 Lyndon, VT	Adolphus Bowles	M	84	Jacob Bowles	Cloe Kidder
May 2, 1987 Honolulu, Hawaii	Edgar T. Clement	M	86	George F. Clement	Lizzie Titus
July 7, 1987 Woodsville, NH	Richard Knapp, Jr.	M	60	Richard M. Knapp, Sr.	Ruth Selby
July 9, 1987 Plainfield, CT	Stephen H. Bronson	M	55	Howard S. Bronson	Alice C. Blodgett
November 25, 1987 Lisbon, NH	Evalyn M. Blake	F	79		



ANNUAL REPORT
of the
LANDAFF SCHOOL DISTRICT

1986 - 1987
SCHOOL BOARD

Mr. Errol Peters
Mr. Lewis Mardin, Jr.
Mrs. Joyce Grimes

Term Expires 1988
Term Expires 1990
Term Expires 1989



DISTRICT OFFICERS

Vacant	Moderator
Mrs. Sharon Titus	Treasurer
Mrs. Pamela Mardin	Clerk
Mr. Arthur March, Jr.	Auditor
Mrs. Jessie Hodge	Census Taker
Mr. Gerald Grimes	Truant Officer

SCHOOL ADMINISTRATIVE UNIT #35

Mr. Timothy E. Woodward	Superintendent
Mr. Bruce E. Moore	Business Administrator
Mrs. Jeanette Mann Streeter	Chapter I Coordinator

BLUE SCHOOL STAFF

Mr. Paul Sanchirico	Teacher
Mrs. Ada Zuk	Teacher Aide
Mrs. Janice Guyette	Chapter I
Mr. John Blake	Speech Therapist
Mrs. Marion Callendar	Music

HEALTH SERVICES

Mrs. Dorothy Diehl, R.N.	Nurse
Dr. Robert Peraino	Physician

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 14, 1988 at 7:30 o'clock in the afternoon (polls to be open from 7:30 PM to 8:30 PM). Business meeting for consideration of the Articles of the Warrant will be called to order at 8:00 PM to act upon the following subjects:

- ARTICLE 1. To choose all necessary officers for the School District for the ensuing year.
- ARTICLE 2. To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.
- ARTICLE 3. To see if the voters of the Landaff School District will vote to approve the institution of a kindergarten program, and to appropriate funds for the tuitioning of said students, at the yearly kindergarten tuition rate of the Lisbon Regional School District, beginning in the 1988-89 school year. (This Article inserted by petition.)
- ARTICLE 4. To see if the District will vote to authorize the School Board to establish a Reserve Fund to meet the expenses of educating the educationally handicapped children, under the provisions of RSA 35:1-b and to appropriate from its 1987-1988 anticipated unencumbered balance a sum of five thousand dollars (\$5000.00) for said purpose.
- ARTICLE 5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District.
- ARTICLE 6. To see if the District will vote to authorize the School Board of the Landaff School District to apply for, to accept, and to expend, on behalf of the District, any or all grants or other funds for educational purposes, which may now or hereafter be forthcoming over and above the total school appropriation voted by the District. (As per RSA 198:20-b.)
- ARTICLE 7. To transact any other business that may legally come before the meeting.

Errol Peters
Joyce Grimes
Lewis Mardin, Jr.

Landaff School Board

CHAPTER ONE PROGRAM

Our Chapter One Program experienced another successful year during 1987. At Landaff Blue School this year, Mrs. Janice Guyette is providing supplemental help to five Chapter One students in reading. Chapter One, a federally funded program, provides qualifying students with the opportunity to receive small group assistance in academic areas of individual need.

Our third annual Book Fair was held jointly with the Lisbon Chapter One - Resource Room Programs in December and proved to be most successful. The proceeds resulted in a substantial addition of books which are used by students in Chapter One and other school programs.

A special Chapter One Young Author Conference is in the offering for 1988 whereby all students in the Program will have an opportunity to meet and talk with a noted author, Gail Gibbons. Students will be sharing their own published books with other Chapter One students in the S.A.U., as well as with the guest author. We hope that parents will take advantage of the opportunity to come and participate in the Young Author activities scheduled for March 23, 1988.

The Chapter One staff has been very busy over the past year and participated in the State-wide Sharing Conference held in Manchester last April. Personnel who attended the conference also had some of their work on display. Staff members have attended various workshops and seminars throughout the year in order to keep abreast of the latest information in their field.

Those of us in the Chapter One Program are pleased to have a former Project Manager as Superintendent to help us in our program aspirations. We look forward to a challenging year in 1988, and know that his ideas will continue to enhance our growth.

Respectfully submitted,

Jeanette Mann Streeter
Project Manager

BLUE SCHOOL

SCHOOL NURSE REPORT

As in years past, the students participated in the Fluoride Rinse Program sponsored by the State Department of Dental Health. In this program the students brush daily and use fluoride weekly.

The fourth graders were once again transported to Dr. Peraino's office for a complete physical. The parents were notified of the results. Students were also screened for vision, hearing, and scoliosis by myself.

Mrs. Zuk has been very helpful in transporting some of the students to the Lisbon School for their health needs. I thank her for her assistance.

It has been a pleasure to work with the students and their teachers this year and I look forward to a successful 1988.

Dorothy M. Diehl, R.N.
School Nurse

REPORT OF THE SUPERINTENDENT OF SCHOOLS

It is indeed a pleasure to provide my first annual report as superintendent for White Mountains School Administrative Unit #35 serving the school districts of Bethlehem, Lafayette, Landaff, Lisbon, Profile, and Littleton. Since arriving in July 1987, I have been extremely pleased with the overall quality of instructional programs and services offered by our schools. Our communities are fortunate to have so many dedicated, energetic, and innovative teachers and administrators to guide our youth in their educational growth and development.

During 1987 and 1988, many exciting opportunities and changes have occurred within our schools. Efforts have continued to improve instructional strategies, as well as provide a variety of educational experiences relative to technological innovations, enrichment programming, and expanded co-curricular activities. Curriculum review continues as an ongoing process in the districts and at the SAU level. Our focus on refining areas of mathematics, language arts, creative writing, computer literacy, and reading remains essential to our future direction. In addition, a strong emphasis has been placed on redefining our procedures and implementation strategies for improving our special education programs and insuring appropriate compliance with state standards.

Our school districts have all adopted policies and procedures which serve as guides for addressing AIDS and its influence upon our society. Thorough staff development training with professional and support personnel has been implemented through a collective effort by our SAU committee and state and local health agencies. We continue to introduce appropriate AIDS education materials within our schools and plan for eventual curriculum guides available for elementary and secondary programs. Community informational meetings and programs have been planned to further enhance our communication with the public.

Tremendous outreach to our communities has been generated through the development and implementation of chartered PTA units in Littleton, Lisbon, and Landaff. Each is affiliated with the state and national PTA, and is providing a long overdue vehicle for community involvement in the education of our children. A joint parent support group for the communities of Bethlehem, Lafayette, and Profile is also about to become a reality. I am very proud of our involved citizens, teachers, and principals who have worked diligently to create this opportunity in our schools.

A strong effort has been made through the SAU and districts to prepare a consistent philosophy, objectives, and rationale for providing gifted/enrichment programming for all students in the 1988 school year. Approaches may vary, but the intent will remain constant. A \$15,000 grant has been submitted to the state to assist us with this endeavor. It is a tribute to our boards that support has been generated for these efforts. More and more of our teaching staff have become interested (and trained) to provide individualized instruction, creative group activities, or enrichment opportunities which extend beyond the classroom walls. We are approaching new horizons which will continue to expand our efforts to broaden the thinking of children.

A concerted effort is being made at the SAU level to develop appropriate plans to bring our districts into compliance with federal regulations related to ESL students and their educational opportunities. Our districts have experienced the increased enrollment of non or limited English speaking youngsters. Our responsibility requires that we plan for appropriate instruction and integration into our classrooms. We have established a plan to provide compliance over the next 30 months. It is important to have the public understand that we now have students representing six different cultures and languages attending our schools. We will make every effort to provide them the equal accessibility and opportunity that we offer for any other student in our schools.

Policies have been adopted during 1987-88 by our school boards to address federal statutes requiring procedures for insuring compliance with non sexual bias under Title VI. A sexual harassment policy has been created outlining procedures for staff and student conduct in our schools and organizations. This is a credit to our boards, and the leadership they have taken in the North Country to lead the way in this area.

A \$5,565 grant for the first year has been received by the SAU to implement student assistance programs in our schools for additional help with students seeking support for their problems from home or individually in the areas of drug and alcohol abuse. Under these federal funds (Drug Free Schools Act) we anticipate being able to reach out and provide increased efforts to families and students who desire to find help. These funds will hopefully be increased for each of the two additional years of our grant.

We feel that project SAP (Student Assistance Programs) will benefit all of our schools and communities in fighting this nation's number one problem.

The SAU has recently been selected by the New Hampshire Arts Council to receive funding under its Rural Arts Grant. This grant provides tremendous financial support for three districts (Littleton, Landaff, and Lisbon) in the establishment of school/community arts councils and the selection of touring artists to work within the community and schools for up to five days. Supporting funds have been received from local community sources to provide the additional matching funds. The effort to again establish the opportunity for professional artists and performers to be in our midst is very exciting. The rural arts program is funded for two years, but our ultimate outcome will be to provide educational and cultural experiences for all citizens, pre-school to seniors. Once again the opportunity to expand the school's role to one of community agent is paramount in our thinking.

Expanded funding under the Governor's Initiative for Excellence in Education has been received by the grants awarded Littleton for Laser Disk Technology (\$34,000) and the Computers for Teachers Grant (\$42,000) awarded the Profile School District. These opportunities further enhance our existing programs at the elementary schools funded under the 1986 Computers for Teachers grant. However an ongoing Appleworks training course has been instituted during the 87-88 school year to provide increased staff development within the SAU for up to forty-five professional and support staff.

As we continue these tremendous improvements and opportunities in our districts' programs, it is not enough to realize the many efforts of our fine instructional personnel. Without their dedication and hard work, our children could not grow and mature with such a positive approach to life and learning. We have experienced a reduced turnover in staff over previous years. We still experience difficulties in attracting specific skill area teachers. Some of those consistently being reviewed are music (both vocal and instrumental), industrial arts, business, special education, and secondary math and science. As we continue to upgrade salaries and target exemplary programs, our needs should be met.

All six of our districts are experiencing increased growth patterns and rapidly climbing enrollments. Several of our districts saw numbers increase by forty or fifty students between the close of school in June and the beginning of school in September. It has become a priority within each district to prepare accordingly for future space needs, as well as requirements which are mandated in the New Hampshire State Minimum Standards. Committees are already functioning which have established time lines necessary for meeting well conceived plans for growth. We must be supportive of these efforts in order to "act on" not "react to" projected school space and program needs.

I have been pleased with the planning being done by boards to address by 1990 our elementary standards. We have a long history of appropriately supporting our schools. I encourage each community citizen to become informed of these needs, requirements, and priorities. We have a tremendous responsibility to give our young people the needed skills and programs to prepare them for our rapidly changing society and world. Please become involved by offering your support for these planning committees of your time by sharing your own experience and knowledge.

We recently celebrated the first anniversary of the tragic Challenger accident in January, 1986. Our state has been making tremendous efforts to provide additional funds to our communities through the Foundation Aid formula. It has also continued to support innovative ideas for commemorating the memory of Christa McAuliffe through the state planetarium and scholarships for teachers and students. We encourage you to spend quality time in your schools to see exactly what has been patiently and creatively provided for your children. We must remain firm in our position and belief that it is our "joy to teach our children". We exist for that specific purpose.

Respectfully submitted,

Timothy E. Woodward
Superintendent of Schools

LANDAFF SCHOOL DISTRICT
ANNUAL REPORT OF DISTRICT TREASURER

Cash on Hand July 1, 1986		\$ 1,419.66
Received from Selectmen:		
Current Appropriation (6/30/87)	\$117,015.00	
To be received	14,887.39	
Revenue from State Sources:		
Foundation Aid	619.00	
Business Profits Tax	2,939.03	
Revenue from Federal Sources:		
ECIA; Chapter II	1,109.36	
National Forest Reserve	2,520.13	
Received from Other Sources:		
Interest	289.04	
Trust Fund Income	246.14	
Filing Fee	1.00	
Refund (Field Trips)	161.35	
		<hr/>
Total Receipts		\$139,787.44
Total Amount Available for Fiscal Year		141,207.10
Less School Board Orders Paid		123,853.97
Balance on Hand June 30, 1987 (Cash Balance)		17,353.13

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Landaff of which the above is a true summary for the fiscal year ending June 30, 1987, and find them correct in all respects.

Arthur March, Jr.
Auditor

LANDAUFF SCHOOL DISTRICT

	Budget 1986-1987	Budget 1987-1988	Proposed Budget 1988-1989
<u>1100 REGULAR EDUCATION</u>			
<u>1100.110 Salaries</u>	\$ 21,250.00	\$ 25,250.00	\$ 31,560.00
120 Substitutes	500.00	500.00	500.00
211 Blue Cross/Blue Shield	840.00	900.00	1,110.00
222 Retirement	400.00	400.00	598.00
230 FICA	1,225.00	1,818.00	2,256.00
433 Contracted Services	225.00	225.00	300.00
561 Tuition	90,100.00	84,000.00	90,500.00
610 Teaching Supplies	800.00	1,200.00	1,600.00
630 Textbooks	400.00	400.00	400.00
640 Library/Audio-Visual	100.00	100.00	120.00
741 New Equipment	500.00	300.00	300.00
742 Replacement of Equipment	100.00	100.00	100.00
743 Repairs to Equipment	50.00	250.00	250.00
<u>1200 SPECIAL EDUCATION</u>			
<u>1200.110 Salaries</u>	\$ 400.00	\$ 400.00	\$ 332.00
222 Retirement	10.00	10.00	10.00
230 FICA	30.00	30.00	30.00
310 Purchased Services	500.00	1,500.00	4,000.00
515 Travel	50.00	50.00	50.00
<u>1440 OTHER INSTRUCTIONAL SERVICES</u>			
<u>1440.690 Student Activities</u>	\$ 500.00	\$ 500.00	\$ 500.00
<u>2110 ATTENDANCE SERVICES</u>			
<u>2110.110 Truant Officer</u>	\$ 10.00	\$ 10.00	\$ 10.00
<u>2125 TESTING SERVICE</u>			
<u>2125.370 Achievement Testing</u>	\$ 50.00	\$ 50.00	\$ 75.00
<u>2130 HEALTH SERVICES</u>			
<u>2130.110 Salary</u>	\$ 300.00	\$ 300.00	\$ 350.00
222 Retirement	8.00	6.00	8.00
230 FICA	22.00	22.00	30.00
515 Travel	40.00	40.00	40.00
610 Health Supplies/Exams	80.00	80.00	80.00
<u>2213 STAFF DEVELOPMENT</u>			
<u>2213.320 Staff Development</u>	\$ 250.00	\$ 250.00	\$ 250.00

2310 SCHOOL BOARD SERVICES

2310.380 School Board	\$	325.00	\$	325.00	\$	600.00
2312.380 Clerk		25.00		25.00		25.00
2313.380 Treasurer		75.00		75.00		100.00
2314.380 Moderator		25.00		25.00		25.00
2315.390 Legal Expenses		500.00		500.00		500.00
2317.390 Auditor		25.00		100.00		100.00
2319.370 Census		25.00		25.00		25.00
2319.390 Other Expenses		235.00		295.00		295.00
2319.521 Insurance		879.00		850.00		935.00

2320 ADMINISTRATIVE UNIT #35

2320.351 District Share	\$	4,124.00	\$	4,486.00	\$	5,145.00
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2540 OPERATION/MAINTENANCE OF PLANT

2540.110 Salary	\$	788.00	\$	788.00	\$	700.00
433 Contracted Services		474.00		600.00		700.00
440 Repairs to Building		500.00		500.00		2,000.00
610 Supplies		100.00		100.00		100.00
650 Other Expenses		30.00		30.00		30.00
652 Utilities		1,000.00		1,000.00		1,000.00
653 Fuel		1,150.00		865.00		865.00
741 New Equipment		550.00		1,550.00		2,500.00

2550 TRANSPORTATION

2550.515 Contracted Transportation	\$	12,500.00	\$	14,000.00	\$	19,000.00
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2560 FOOD SERVICE

2560.610 Food Supplies	\$	200.00	\$	200.00	\$	200.00
GRAND TOTALS		\$142,270.00		\$145,030.00		\$170,204.00

SCHOOL ADMINISTRATIVE UNIT #35

SUPERINTENDENT'S SALARY: BETHLEHEM \$756.70; LAFAYETTE REGIONAL \$1,261.95; LANDAFF \$195.05; LISBON REGIONAL \$1,861.20; LITTLETON \$5,833.88; PROFILE \$1,841.22.

BUSINESS ADMINISTRATOR'S SALARY: BETHLEHEM \$2,035.17; LAFAYETTE REGIONAL \$3,394.05; LANDAFF \$524.59; LISBON REGIONAL \$5,005.75; LITTLETON \$15,690.37; PROFILE \$4,952.03.

SCHOOL BOARD'S ESTIMATE 1988-1989

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 1987.

Total amount required to meet School Board's budget as itemized in Column 3 of the Budget Report is \$170,204.00.

ESTIMATED INCOME OF THE DISTRICT

	1987-1988 <u>Approved Budget</u>	School Board's 1988-1989 <u>Proposed Budget</u>
Unencumbered Balance, June 30	\$11,837.00	\$3,000.00
Revenue from State Sources:		
Foundation Aid	4,639.00	9,000.00
Business Profits Tax	2,939.00	2,939.00
Revenue from Federal Sources:		
National Forest Reserve	2,500.00	2,500.00
ECIA: Chapter II	1,000.00	1,000.00
Revenue from Local Sources:		
Interest	500.00	500.00
Trust Fund Income	250.00	250.00
Total Revenue and Credits	<u>\$ 23,665.00</u>	<u>\$ 19,189.00</u>
Assessment to be Raised	<u>121,365.00</u>	<u>151,015.00</u>
TOTAL APPROPRIATIONS	<u>\$145,030.00</u>	<u>\$170,204.00</u>

We recommend that the District raise and appropriate for the support of schools, for payment of salaries for school district officials and agents and for the payment of statutory obligations of the District the sum of \$170,204.00.

Errol Peters
Joyce Grimes
Lewis Mardin, Jr.

RECOMMENDED MOTION

I move that the District raise and appropriate for the support of schools, for payment of salaries for school district officials and agents and for the payment of statutory obligations of the District the sum of \$170,204.00.

LANDAFF SCHOOL DISTRICT
Analysis of
Expenditures 1986-1987

1100 Regular Education

110	Salaries		
	Paul Sanchirico	\$16,000.00	
	Marion Callendar - Music	750.00	
	Ada Zuk - Aide	<u>4,500.00</u>	\$21,250.00
120	Substitutes		
	Ada Zuk	30.00	
	Patricia Spaulding	<u>480.00</u>	510.00
211	Health Insurance		
	Blue Cross/Blue Shield	<u>829.90</u>	829.90
222	Retirement		
	N.H. Retirement System	<u>155.30</u>	155.30
230	FICA		
	Treasurer, State of N.H.	611.47	
	Indian Head Bank North	<u>910.38</u>	1,521.85
561	Tuition		
	Haverhill Cooperative	2,200.00	
	Lisbon Regional School District	<u>66,442.08</u>	68,642.08
610	Teaching Supplies		
	Butson's Market - Open House	36.74	
	Clark Business	104.95	
	Gamble Music Co.	20.00	
	Ginn & Co.	137.67	
	Globe Discount Store	94.76	
	J.L. Hammett	221.95	
	Littleton Office Supply	32.55	
	National Geographic	10.95	
	National Wildlife Federation	12.00	
	N.H. Music Educators' Assoc.	5.00	
	Scholastic Book	123.72	
	Scholastic Magazine	88.30	
	Skillcorp Publishers	53.97	
	The Electric Co.	10.95	
	3-2-1 Contact	11.95	
	Village Book Store	118.39	
	Weekly Reader	44.15	
	Wilcox & Follett	<u>23.48</u>	1,151.48
630	Textbooks		
	Ginn & Co.	289.11	
	Scott Foresman	110.89	
	World Book-Childcraft	<u>669.00</u>	1,069.00
640	Library/Audio-Visual		
	Hovey's Audio-Visual	29.25	
	North Country Education Services	74.75	
	Tech. Based Sharing League	6.34	
	Village Book Store -NFR	<u>43.96</u>	154.30
640	Special Grants		
	Science & Math	31.48	
	Computers for Teachers-ECIA Chap. II	<u>723.05</u>	754.53

741	New Equipment		
	Northern Lights Music	150.00	150.00
742	Replacement of Equipment		
	Data Equipment Services	30.00	30.00
743	Repairs to Equipment		
	Data Equipment Services	49.95	49.95
<u>1200</u>	<u>Special Education</u>		
110	Salary - Speech Therapist		
	John Blake	400.00	400.00
222	Retirement		
	N.H. Retirement System	10.00	10.00
230	FICA		
	Treasurer, State of N.H.	30.00	30.00
310	Purchased Services		
	Dartmouth Medical School	292.50	
	Paul B. Lister, MA, CCC	70.00	
	Richard Sanders, PhD	250.00	
	Richard Daley	87.50	
	Scott Labun	250.00	
	Mr. & Mrs. Rick Gilbert	1,275.00	2,225.00
515	Travel		
	John Blake	50.00	50.00
<u>1440</u>	<u>Student Activities</u>		
690	Field Trips		
	Paul Sanchirico	457.25	
	Wayne Ford-Chryslar	42.75	500.00
<u>2110</u>	<u>Attendance Officer</u>		
110	Truant Officer		
	Harry Hodge	10.00	10.00
<u>2130</u>	<u>Health Services</u>		
110	Salary - Nurse		
	Dorothy Diehl	300.00	300.00
230	FICA		
	Indian Head Bank North	21.44	21.44
515	Travel		
	Dorothy Diehl	40.00	40.00
610	Health Supplies/Exams		
	Paul Lister, MA, CCC	17.50	
	Robert A. Peraino, MD	52.50	70.00
<u>2213</u>	<u>Staff Development</u>		
320	Staff Development		
	Paul Sanchirico	250.00	250.00
<u>2310</u>	<u>School Board Services</u>		
380	School Board		
	Errol Peters, Chairman	125.00	
	Joyce Grimes	100.00	
	Lewis Mardin, Jr.	100.00	325.00
380	Clerk		
	Pamela Mardin	25.00	25.00
380	Treasurer		
	Karen Paquin	75.00	75.00
380	Moderator		
	Clifford Boivin	25.00	25.00
390	Auditor		
	Arthur F. March, Jr.	25.00	25.00

390	Other Expenses		
	Courier Printing	177.80	
	Tuck Press Printers	46.20	
	Town of Landaff	100.00	324.00
521	Insurances		
	Franconia Insurance (Fire)	478.00	
	Franconia Insurance (Comm. Liab.)	101.00	
	Nat'l Grange Mutual (Workmen's Comp)	146.00	
	Spear-Merrill Agency (Tres. Bond)	50.00	775.00
351	School Administrative Unit #35		
	District Share	4,124.00	4,124.00
<u>2540 Operation/Maintenance of Plant</u>			
110	Custodial Salary		
	Alice Clough	477.00	477.00
433	Contracted Services		
	Burts Rubbish Removal	249.00	
	David Towle	147.58	
	Daniel Dodge	10.00	406.58
440	Repairs to Building		
	Harry T. Andross	61.00	
	J.P. Chemical	60.00	
	Ray Pineo	199.75	320.75
610	Supplies		
	Alice Clough	15.87	
	Lewis Mardin	14.99	
	Lisbon Village Hardware	40.56	71.42
652	Utilities		
	A T & T	33.75	
	New England Telephone	340.18	
	Public Service Co.	520.24	894.17
653	Fuel		
	Doane Ruggles Fuel	850.00	
	Wetherbee Oil Co.	300.00	1,150.00
741	New Equipment		
	Richard Snyder, Electrolux	666.50	666.50
<u>2550 Transportation</u>			
515	Contracted Transportation		
	Mrs. June Chamberlain	1,494.72	
	Wallie Berry	12,500.00	13,994.72
		123,853.97	123,853.97

SCHOOL CALENDAR

September 6
Schools Open

October 14
Teacher Convention

October 24
In-Service Day

November 11
Veterans' Day

November 24 & 25
Thanksgiving Recess

December 23 - January 2
Christmas Vacation

February 27 - March 3
Winter Vacation

April 24 - 28
Spring Vacation

May 30
Memorial Day

June 15
Schools Close

SPECIAL
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University of N.H.
Special Collections
The University Library
Durham, N.H. 03824

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